



Thomas O'Dowd <thomas.o'dowd@azdoa.gov>

DE21025 - DTS IT Equipment 2022 (CR ITAC Recommended)

1 message

Thomas O'Dowd <thomas.o'dowd@azdoa.gov> Tue, Sep 13, 2022 at 2:05 PM

To: Michael Wisehart <mwisehart@azdes.gov>

Cc: PIJ Support - DES <pijsupport@azdes.gov>, Barbara Payne <bpayne@azdes.gov>, Gerard Trybus <JTrybus@azdes.gov>, Clayton Sikes <claytonsikes@azdes.gov>, Dan Wilkins <dan.wilkins@azdoa.gov>, Mark Darmer <mdarmer@azdes.gov>, Roberta Blyth <rblyth@azdes.gov>, David Steuber <dsteuber@azdes.gov>, Durga Pattela <dpattela@azdes.gov>, Bryon Winston <bwinston@azdes.gov>, Wesley Fletcher <wfletcher@azdes.gov>, Soodabeh Saed <Soodabeh.Saed@azdoa.gov>, Charles Brown <charles.brown@azdoa.gov>, Jacob Wingate <jacob.wingate@azdoa.gov>, Will Palmisano <wpalmisano@az.gov>, Jonathan Perkins <jperkins@az.gov>, Rebecca Perrera <RPerrera@azleg.gov>, JR Sloan <jr.sloan@azdoa.gov>, Douglas Lange <doug.lange@azdoa.gov>, ASET Assurance <Asetassurance@azdoa.gov>, ADOA - ASET_BE_BA_Team <aset_be_ba_team@azdoa.gov>, Virginia Rountree <vrountree@azdes.gov>, Leona Hodges <lhodges@azdes.gov>, Nicole Davis <nicoledavis@azdes.gov>, Molly McCarthy <mmccarthy@azdes.gov>, Jeffrey Morley <jmorley@azdes.gov>

Director Wisehart,

In response to the change request submitted to modify the Change Request (CR) for the **“DTS IT Equipment 2022”** project, it has been reviewed by the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office to modify and extend the project end date to February 28, 2023.

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for Approval with Conditions of the amended technology project as follows:

- Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed

technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

- Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health.

The Change request is scheduled to be **reviewed by ITAC at the September 21, 2022** meeting. Should the ITAC approve the change request, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

On Wed, Jul 21, 2021 at 2:39 PM Annalisa Macaluso <annalisa.macaluso@azdoa.gov> wrote:

Director Wisehart,

In response to the Project Investment Justification (PIJ) for the “**DTS IT Equipment 2022**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to refresh hardware for 1,500 PC's reaching the end of life and to purchase new laptops and PC's for additional positions hired to accommodate increased workflow due to the pandemic.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated funds in the amount of \$4,828,001.58 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
<i>Cost Description</i>	<i>FY2022</i>	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>Total</i>
Development Costs	4828.0	0.0	0.0	0.0	0.0	4828.0
Operational Costs						

	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	4828.0	0.0	0.0	0.0	0.0	4828.0

This is notification of Arizona Strategic Enterprise Technology Office's **Approval with Conditions** of the technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.
2. Monthly reporting on the project status is due to ADOA-ASET no later than the 15th of the month following the start of the project. Failure to comply with timely project status reporting will affect the overall project health. The first status report for this project is due on October 15, 2021.

You may proceed to secure additional approvals as required by the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,

Annalisa Macaluso

Oversight IT Analyst

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On Thu, Jul 15, 2021 at 9:27 AM Annalisa Macaluso

<annalisa.macaluso@azdoa.gov> wrote:

Director Wisheart,

In response to the Project Investment Justification (PIJ) for the “**DTS IT**

Equipment 2022” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office has reviewed your proposal to refresh hardware reaching the end of life and the purchase new laptops and PC's for additional positions hired to accommodate increased workflow.

The PIJ implies funding is available from Base Budget, Other Appropriated, Federal, Other Non-Appropriated in the amount of \$4,828,001.58 for the total estimated five-year life cycle cost for the project, which is shown below.

All Figures in Thousands (\$000)						
Cost Description	<i>FY2022</i>	<i>FY2023</i>	<i>FY2024</i>	<i>FY2025</i>	<i>FY2026</i>	<i>Total</i>
Development Costs	4828.0	0.0	0.0	0.0	0.0	4828.0
Operational Costs	0.0	0.0	0.0	0.0	0.0	0.0
Total Project Costs	4828.0	0.0	0.0	0.0	0.0	4828.0

The PIJ is scheduled to be **reviewed by ITAC at the July 21, 2021** meeting. Should the ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

As always, let us know if you have any questions.

Regards,
Annalisa Macaluso
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Thank you for submitting your recent Project Investment Justification (PIJ). To assess your experience and provide any feedback on how we can improve the process, please complete this brief survey: [PIJ Survey](#)



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